

MUNICIPIO DE CUAUHTEMOC
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de septiembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	551,689,808.00	-41,863,574.00	509,826,234.00	343,414,752.00	312,699,949.00	166,411,482.00
Presidencia	6,624,278.00	2,936,547.00	9,560,825.00	6,418,747.00	6,102,723.00	3,142,078.00
Ayuntamiento	10,668,004.00	17,548.00	10,685,552.00	7,200,792.00	6,503,118.00	3,484,760.00
Secretaría	14,072,722.00	259,385.00	14,332,107.00	6,567,530.00	5,995,730.00	7,764,577.00
Protección Civil	3,725,421.00	72,393.00	3,797,814.00	2,363,464.00	2,117,679.00	1,434,350.00
Tesorería	63,919,630.00	560,310.00	64,479,940.00	50,527,583.00	49,477,343.00	13,952,357.00
Oficialía Mayor	30,628,438.00	-10,718,129.00	19,910,309.00	13,655,472.00	12,431,767.00	6,254,837.00
Seguridad Pública	62,679,812.00	-42,751,115.00	19,928,697.00	15,189,205.00	12,813,483.00	4,739,492.00
Bomberos	4,657,621.00	96,178.00	4,753,799.00	3,516,320.00	3,153,637.00	1,237,479.00
Prefectura	5,042,622.00	95,205.00	5,137,827.00	3,439,071.00	3,032,237.00	1,698,756.00
Vilidad	25,629,155.00	601,866.00	26,231,021.00	17,799,667.00	15,825,577.00	8,431,354.00
Programas Preventivos	4,533,846.00	3,810.00	4,537,656.00	2,930,024.00	2,758,600.00	1,607,632.00
Obras Públicas	39,293,450.00	-548,561.00	38,744,889.00	7,552,772.00	6,970,082.00	31,192,117.00
Pavimentación	9,247,417.00	235,608.00	9,483,025.00	6,962,310.00	5,684,758.00	2,520,715.00
Servicios Públicos	4,568,753.00	488,182.00	5,056,935.00	3,591,010.00	3,283,487.00	1,465,925.00
Alumbrado	48,207,660.00	5,972,209.00	54,179,869.00	44,328,501.00	39,459,915.00	9,851,368.00
Parques y Jardines	43,185,351.00	-15,750,014.00	27,435,337.00	18,489,384.00	16,840,611.00	8,945,953.00
Limpia y Recolección	22,974,606.00	21,815,786.00	44,790,392.00	33,863,384.00	30,378,026.00	10,927,008.00
Comunicación Social	10,195,756.00	11,187.00	10,206,943.00	6,357,131.00	5,847,530.00	3,849,812.00
Desarrollo Social	39,737,504.00	-6,852,343.00	32,885,161.00	21,732,855.00	17,110,142.00	11,152,306.00
Desarrollo Rural	10,523,800.00	-3,247,858.00	7,275,942.00	4,019,940.00	3,678,270.00	3,256,002.00
Desarrollo Urbano	8,367,355.00	-65,337.00	8,302,018.00	4,768,396.00	4,284,491.00	3,533,622.00
Fomento Economico	6,003,658.00	19,440.00	6,023,098.00	3,885,823.00	2,346,094.00	2,137,275.00
Sindicatura	2,920,750.00	106,934.00	3,027,684.00	2,250,542.00	1,998,697.00	777,142.00
Seccional Anahuac	40,994,074.00	2,669,258.00	43,663,332.00	28,200,837.00	27,578,293.00	15,462,495.00
Seccional Alvaro Obregon	29,194,842.00	1,655,447.00	30,850,289.00	23,861,527.00	23,252,326.00	6,988,762.00
Seccional Lazaro Cardenas	4,093,283.00	452,490.00	4,545,773.00	3,942,465.00	3,775,153.00	603,308.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	127,180,551.00	101,054,073.00	228,234,624.00	86,711,016.00	81,175,092.00	141,523,608.00
Presidencia	0.00	11,325.00	11,325.00	11,325.00	0.00	0.00
Ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría	0.00	25,600.00	25,600.00	25,589.00	0.00	11.00
Protección Civil	0.00	0.00	0.00	0.00	0.00	0.00
Tesorería	0.00	23,000.00	23,000.00	22,764.00	22,764.00	236.00
Oficialía Mayor	0.00	18,363,859.00	18,363,859.00	7,281,946.00	7,281,946.00	11,081,913.00
Seguridad Pública	0.00	48,427,892.00	48,427,892.00	24,789,898.00	23,026,539.00	23,637,994.00
Bomberos	0.00	30,000.00	30,000.00	24,994.00	24,994.00	5,006.00
Prefectura	0.00	0.00	0.00	0.00	0.00	0.00
Vilidad	0.00	0.00	0.00	0.00	0.00	0.00
Programas Preventivos	0.00	0.00	0.00	0.00	0.00	0.00
Obras Públicas	123,980,551.00	14,056,166.00	138,036,717.00	37,534,224.00	35,379,057.00	100,502,493.00
Pavimentación	0.00	6,269,450.00	6,269,450.00	4,157,979.00	3,911,322.00	2,111,471.00
Servicios Públicos	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado	0.00	23,789.00	23,789.00	23,789.00	23,789.00	0.00
Parques y Jardines	0.00	48,647.00	48,647.00	34,800.00	34,800.00	13,847.00
Limpia y Recolección	0.00	301,900.00	301,900.00	292,000.00	292,000.00	9,900.00
Comunicación Social	0.00	310,000.00	310,000.00	268,732.00	268,732.00	41,268.00
Desarrollo Social	3,200,000.00	9,367,445.00	12,567,445.00	8,980,851.00	7,671,024.00	3,586,594.00
Desarrollo Rural	0.00	3,400,000.00	3,400,000.00	2,867,125.00	2,843,125.00	532,875.00
Desarrollo Urbano	0.00	395,000.00	395,000.00	395,000.00	395,000.00	0.00
Fomento Economico	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Anahuac	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Alvaro Obregon	0.00	0.00	0.00	0.00	0.00	0.00
Seccional Lazaro Cardenas	0.00	0.00	0.00	0.00	0.00	0.00
E. Dependencia o Unidad Administrativa 5	0.00	0.00	0.00	0.00	0.00	0.00
F. Dependencia o Unidad Administrativa 6	0.00	0.00	0.00	0.00	0.00	0.00
G. Dependencia o Unidad Administrativa 7	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	678,870,359.00	59,190,499.00	738,060,858.00	430,125,768.00	393,875,041.00	307,935,090.00