

MUNICIPIO DE CUAUHTEMOC
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia	4,809,556.00	648,434.00	5,457,990.00	4,981,039.00	4,947,021.00	476,951.00
Ayuntamiento	9,775,736.00	-1,166,451.00	8,609,285.00	10,245,434.00	10,230,151.00	-1,636,149.00
Secretaria	11,233,236.00	6,253,827.00	17,487,063.00	16,101,857.00	16,067,875.00	1,385,206.00
Proteccion Civil	4,527,224.00	-607,552.00	3,919,672.00	3,653,118.00	3,609,530.00	266,554.00
Tesoreria	58,414,874.00	5,458,297.00	63,873,171.00	62,956,975.00	62,849,392.00	916,196.00
Oficialia Mayor	15,333,415.00	3,758,426.00	19,091,841.00	18,461,677.00	18,048,833.00	630,164.00
Seguridad Publica	59,966,704.00	1,101,112.00	61,067,816.00	60,165,247.00	59,173,654.00	902,569.00
Bomberos	5,487,007.00	-1,249,016.00	4,237,991.00	4,497,091.00	4,432,910.00	-259,100.00
Prefectura	2,917,499.00	1,482,545.00	4,400,044.00	4,444,505.00	4,399,283.00	-44,461.00
Vialidad	24,761,669.00	2,192,791.00	26,954,460.00	26,367,097.00	25,852,387.00	587,363.00
Programas Preventivos	5,088,050.00	-840,796.00	4,247,254.00	4,230,606.00	4,203,528.00	16,648.00
Obras Publicas	101,370,676.00	95,169,080.00	196,539,756.00	165,724,540.00	163,835,932.00	30,815,216.00
Pavimentacion	9,818,342.00	8,604,962.00	18,423,304.00	14,648,502.00	13,798,047.00	3,774,802.00
Servicios Publicos	4,564,624.00	545,679.00	5,110,303.00	4,856,042.00	4,810,748.00	254,261.00
Alumbrado	51,272,208.00	2,963,501.00	54,235,709.00	54,147,585.00	53,102,605.00	88,124.00
Parques y Jardines	20,282,326.00	3,518,806.00	23,801,132.00	23,686,138.00	23,312,120.00	114,994.00
Limpia y Recoleccion	39,465,812.00	9,102,941.00	48,568,753.00	47,427,346.00	42,907,877.00	1,141,407.00
Comunicación Social	8,399,188.00	29,828.00	8,429,016.00	8,387,581.00	7,691,095.00	41,435.00
Desarrollo Social	52,089,316.00	-3,204,756.00	48,884,560.00	47,713,429.00	45,621,151.00	1,171,131.00
Desarrollo Rural	10,731,632.00	2,466,103.00	13,197,735.00	13,020,780.00	12,941,886.00	176,955.00
Desarrollo Urbano	9,295,419.00	-1,098,997.00	8,196,422.00	7,632,157.00	7,597,967.00	564,265.00
Fomento Economico	6,125,733.00	-244,016.00	5,881,717.00	5,446,494.00	5,124,325.00	435,223.00
Sindicatura	3,347,382.00	53,962.00	3,401,344.00	3,310,339.00	3,271,571.00	91,005.00
Seccional Anahuac	62,218,158.00	-13,427,770.00	48,790,388.00	46,932,416.00	44,510,081.00	1,857,972.00
Seccional Alvaro Obregon	45,679,778.00	-17,008,911.00	28,670,867.00	29,422,496.00	29,220,242.00	-751,629.00
Seccional Lazaro Cardenas	3,893,462.00	257,579.00	4,151,041.00	4,003,116.00	4,003,116.00	147,925.00
Total del Gasto	630,869,026.00	104,759,608.00	735,628,634.00	692,463,607.00	675,563,327.00	43,165,027.00