

**MUNICIPIO DE CUAUHTEMOC**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de septiembre de 2022**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Presidencia	6,624,277.00	2,947,872.00	9,572,149.00	6,430,071.00	6,102,723.00	3,142,078.00
Ayuntamiento	10,668,003.00	17,548.00	10,685,551.00	7,200,791.00	6,503,118.00	3,484,760.00
Secretaria	14,072,722.00	284,985.00	14,357,707.00	6,593,119.00	5,995,730.00	7,764,588.00
Proteccion Civil	3,725,420.00	72,393.00	3,797,813.00	2,363,464.00	2,117,679.00	1,434,349.00
Tesoreria	63,919,630.00	583,310.00	64,502,940.00	50,550,347.00	49,500,108.00	13,952,593.00
Oficialia Mayor	30,628,439.00	7,645,730.00	38,274,169.00	20,937,418.00	19,713,712.00	17,336,751.00
Seguridad Pública	62,679,812.00	5,676,777.00	68,356,589.00	39,979,102.00	35,840,022.00	28,377,487.00
Bomberos	4,657,621.00	126,178.00	4,783,799.00	3,541,315.00	3,178,630.00	1,242,484.00
Prefectura	5,042,622.00	95,205.00	5,137,827.00	3,439,071.00	3,032,238.00	1,698,756.00
Vialidad	25,629,155.00	601,866.00	26,231,021.00	17,799,667.00	15,825,757.00	8,431,354.00
Programas Preventivos	4,533,846.00	3,810.00	4,537,656.00	2,930,025.00	2,758,600.00	1,607,631.00
Obras Públicas	163,274,001.00	13,507,605.00	176,781,606.00	45,086,996.00	42,349,139.00	131,694,610.00
Pavimentacion	9,247,417.00	6,505,059.00	15,752,476.00	11,120,290.00	9,596,080.00	4,632,186.00
Servicios Públicos	4,568,753.00	488,182.00	5,056,935.00	3,591,010.00	3,283,486.00	1,465,925.00
Alumbrado	48,207,660.00	5,995,998.00	54,203,658.00	44,352,290.00	39,483,704.00	9,851,368.00
Parques y Jardines	43,185,351.00	-15,701,367.00	27,483,984.00	18,524,184.00	16,875,411.00	8,959,800.00
Limpia y recolección	22,974,607.00	22,117,686.00	45,092,293.00	34,155,384.00	30,670,026.00	10,936,909.00
Comunicación Social	10,195,756.00	321,187.00	10,516,943.00	6,625,863.00	6,116,262.00	3,891,080.00
Desarrollo Social	42,937,504.00	2,515,102.00	45,452,606.00	30,713,706.00	24,781,166.00	14,738,900.00
Desarrollo Rural	10,523,800.00	152,142.00	10,675,942.00	6,887,065.00	6,521,395.00	3,788,877.00
Desarrollo Urbano	8,367,355.00	329,663.00	8,697,018.00	5,163,396.00	4,679,491.00	3,533,622.00
Fomento Economico	6,003,658.00	19,440.00	6,023,098.00	3,885,823.00	2,346,094.00	2,137,275.00
Sindicatura	2,920,750.00	106,933.00	3,027,683.00	2,250,542.00	1,998,697.00	777,141.00
Seccional Anahuac	40,994,075.00	2,669,258.00	43,663,333.00	28,200,837.00	27,578,293.00	15,462,496.00
Seccional Alvaro Obregón	29,194,842.00	1,655,447.00	30,850,289.00	23,861,527.00	23,252,326.00	6,988,762.00
Seccional Lazaro Cardenas	4,093,283.00	452,490.00	4,545,773.00	3,942,465.00	3,775,153.00	603,308.00
<b>Total del Gasto</b>	<b>678,870,359.00</b>	<b>59,190,499.00</b>	<b>738,060,858.00</b>	<b>430,125,768.00</b>	<b>393,875,040.00</b>	<b>307,935,090.00</b>