

MUNICIPIO DE CHIHUAHUA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
| Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 26/jul/2020 07:21 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
CABECERA MUNICIPAL						
Presidencia Gral.	\$6,564,704.00	-\$290,355.17	\$6,274,348.83	\$1,919,075.44	\$1,714,576.03	\$4,355,273.39
Ayuntamiento Gral.	\$9,430,750.89	-\$90,483.32	\$9,340,267.57	\$4,549,960.58	\$4,168,520.38	\$4,790,306.99
Secretaria Gral.	\$10,637,092.36	\$24,880.05	\$10,661,972.41	\$5,402,491.29	\$4,964,887.74	\$5,259,481.12
Proteccion Civil	\$3,082,402.08	\$14,901,444.00	\$17,983,846.08	\$7,528,545.88	\$7,351,464.50	\$10,455,300.20
Tesoreria Gral.	\$69,638,810.98	-\$3,408,213.42	\$66,230,597.56	\$31,963,527.53	\$31,345,757.39	\$34,267,070.03
Oficialia Mayor Gral.	\$15,902,500.08	-\$161,184.90	\$15,741,315.18	\$7,261,238.33	\$6,381,895.37	\$8,480,076.85
Seg. Publica-Policia	\$60,816,483.57	\$1,756,615.67	\$62,573,099.24	\$26,236,116.31	\$23,729,637.78	\$36,336,982.93
Bomberos	\$5,749,284.96	\$48,231.37	\$5,797,516.33	\$1,816,580.21	\$1,612,839.80	\$3,980,936.12
Prefectura	\$3,464,832.91	\$0.00	\$3,464,832.91	\$1,344,460.21	\$1,240,273.33	\$2,120,372.70
Validad	\$25,282,620.11	\$2,839,708.48	\$28,122,328.59	\$11,567,173.37	\$10,336,438.69	\$16,555,155.22
Programas Preventivos	\$5,487,370.38	\$0.00	\$5,487,370.38	\$2,419,930.09	\$2,257,044.77	\$3,067,440.29
Obras Publicas	\$114,714,513.45	-\$9,501,278.52	\$105,213,234.93	\$10,391,875.49	\$8,951,407.59	\$94,821,359.44
Pavimentación	\$9,897,165.52	\$8,774,391.72	\$18,671,557.24	\$7,102,580.49	\$5,880,701.85	\$11,568,976.75
Servicios Públicos	\$4,530,942.74	\$95,034.18	\$4,625,976.92	\$1,946,131.42	\$1,745,760.90	\$2,879,845.50
Alumbrado	\$44,937,980.15	-\$1,001,075.02	\$43,936,905.13	\$22,975,759.27	\$22,654,675.60	\$20,661,145.86
Parques y Jardines	\$19,823,092.74	-\$830,747.24	\$18,992,345.50	\$8,404,330.69	\$7,292,385.21	\$10,588,014.81
Limpia y Recolección	\$38,664,881.22	\$509,330.13	\$39,174,211.35	\$18,334,750.39	\$16,645,876.36	\$20,839,460.96
Comunicacion Social Gral.	\$9,056,806.92	-\$1,815.50	\$9,054,991.42	\$3,880,946.18	\$3,593,172.01	\$5,174,045.24
Desarrollo Social Gral.	\$46,306,123.86	-\$585,588.18	\$45,720,535.68	\$15,101,017.21	\$12,833,159.93	\$30,619,518.47
Desarrollo Rural Gral.	\$8,648,488.28	\$578,047.08	\$9,226,535.36	\$4,039,945.46	\$3,917,875.87	\$5,186,589.90
Desarrollo Urbano Gral.	\$7,146,895.23	-\$272,792.05	\$6,874,113.18	\$2,490,211.76	\$2,310,037.87	\$4,383,901.42
Fomento Economico Gral.	\$5,881,175.99	-\$105,932.58	\$5,775,243.41	\$1,846,120.81	\$1,120,005.24	\$3,929,122.60
Energia Solar, Ecologia y Medio Ambiente Gral.	\$3,524,780.42	-\$723,070.64	\$2,801,709.78	\$1,046,362.64	\$971,061.58	\$1,755,347.14
Sindicatura Gral.	\$3,452,891.44	-\$90,533.95	\$3,362,357.49	\$1,486,628.13	\$1,362,114.83	\$1,875,729.36
CABECERA MUNICIPAL	\$532,642,690.28	-\$12,464,622.19	\$520,178,068.09	\$201,055,759.18	\$184,381,570.62	\$344,051,463.29
PRESIDENCIA						
Presidencia Gral.	\$6,564,704.00	-\$290,355.17	\$6,274,348.83	\$1,919,075.44	\$1,714,576.03	\$4,355,273.39
PRESIDENCIA	\$6,564,704.00	-\$290,355.17	\$6,274,348.83	\$1,919,075.44	\$1,714,576.03	\$4,355,273.39
AYUNTAMIENTO						
Ayuntamiento Gral.	\$9,430,750.89	-\$90,483.32	\$9,340,267.57	\$4,549,960.58	\$4,168,520.38	\$4,790,306.99
AYUNTAMIENTO	\$9,430,750.89	-\$90,483.32	\$9,340,267.57	\$4,549,960.58	\$4,168,520.38	\$4,790,306.99
SECRETARIA						
Secretaria Gral.	\$10,637,092.36	\$24,880.05	\$10,661,972.41	\$5,402,491.29	\$4,964,887.74	\$5,259,481.12

MUNICIPIO DE CUAUHTEMOC
ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 28/jul/2020 | 07:21 p.m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PROTECCION CIVIL	\$3,082,402.08	\$14,901,444.00	\$17,983,846.08	\$7,528,545.88	\$7,351,464.50	\$10,455,300.20
SECRETARIA	\$13,719,494.44	\$14,926,324.05	\$28,645,818.49	\$12,931,037.17	\$12,316,352.24	\$15,714,781.32
TESORERIA						
Tesoreria Gral.	\$69,638,810.98	-\$3,408,213.42	\$66,230,597.56	\$31,963,527.53	\$31,345,757.39	\$34,267,070.03
TESORERIA	\$69,638,810.98	-\$3,408,213.42	\$66,230,597.56	\$31,963,527.53	\$31,345,757.39	\$34,267,070.03
OFICIALIA MAYOR						
Oficialia Mayor Gral.	\$15,902,500.08	-\$161,184.90	\$15,741,315.18	\$7,261,238.33	\$6,381,895.37	\$8,480,076.85
OFICIALIA MAYOR	\$15,902,500.08	-\$161,184.90	\$15,741,315.18	\$7,261,238.33	\$6,381,895.37	\$8,480,076.85
SEGURIDAD PUBLICA						
Seg. Publica-Policia	\$60,816,483.57	\$1,756,615.67	\$62,573,099.24	\$26,236,116.31	\$23,729,637.78	\$36,336,982.93
Bomberos	\$5,749,284.96	\$48,231.37	\$5,797,516.33	\$1,816,580.21	\$1,612,839.80	\$3,980,936.12
Prefectura	\$3,464,832.91	\$0.00	\$3,464,832.91	\$1,344,460.21	\$1,240,273.33	\$2,120,372.70
Validad	\$25,282,620.11	\$2,839,708.48	\$28,122,328.59	\$11,567,173.37	\$10,336,438.69	\$16,555,155.22
Programas Preventivos	\$5,487,370.38	\$0.00	\$5,487,370.38	\$2,419,930.09	\$2,257,044.77	\$3,067,440.29
SEGURIDAD PUBLICA	\$100,800,591.93	\$4,644,555.52	\$105,445,147.45	\$43,384,260.19	\$39,176,234.37	\$62,060,887.26
OBRAS PUBLICAS						
Obras Publicas	\$114,714,513.45	-\$9,501,278.52	\$105,213,234.93	\$10,391,875.49	\$8,951,407.59	\$94,821,359.44
Pavimentación	\$9,897,165.52	\$8,774,391.72	\$18,671,557.24	\$7,102,580.49	\$5,880,701.85	\$11,568,976.75
OBRAS PUBLICAS	\$124,611,678.97	-\$726,886.80	\$123,884,792.17	\$17,494,455.98	\$14,832,109.44	\$106,390,336.19
SERVICIOS PÚBLICOS						
Servicios Públicos	\$4,530,942.74	\$95,034.18	\$4,625,976.92	\$1,946,131.42	\$1,745,760.90	\$2,679,845.50
Alumbrado	\$44,937,980.15	-\$1,001,075.02	\$43,936,905.13	\$22,975,759.27	\$22,654,675.60	\$20,981,145.86
Parques y Jardines	\$19,823,092.74	-\$830,747.24	\$18,992,345.50	\$8,404,330.69	\$7,292,385.21	\$10,588,014.81
Limpia y Recolección	\$38,664,881.22	\$509,330.13	\$39,174,211.35	\$18,334,750.39	\$16,645,876.36	\$20,839,460.96
SERVICIOS PÚBLICOS	\$107,956,896.85	-\$1,227,457.95	\$106,729,438.90	\$46,660,971.77	\$46,338,698.07	\$55,068,467.13
COMUNICACION SOCIAL						
Comunicacion Social Gral.	\$9,056,806.92	-\$1,815.50	\$9,054,991.42	\$3,880,946.18	\$3,593,172.01	\$5,174,045.24
COMUNICACION SOCIAL	\$9,056,806.92	-\$1,815.50	\$9,054,991.42	\$3,880,946.18	\$3,593,172.01	\$5,174,045.24
DESARROLLO SOCIAL						
Desarrollo Social Gral.	\$46,306,123.86	-\$585,588.18	\$45,720,535.68	\$15,101,017.21	\$12,833,159.93	\$30,619,518.47

MUNICIPIO DE CHIHUAHUA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa
Del 01/ene/2020 Al 30/jun /2020

Fecha y hora de Impresión 29/jul /2020 03:20 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
DESARROLLO RURAL						
Desarrollo Rural Gral.	\$8,648,488.28	\$578,047.08	\$9,226,535.36	\$4,039,945.46	\$3,917,875.87	\$5,186,589.90
Desarrollo Urbano Gral.	\$7,146,895.23	-\$272,782.05	\$6,874,113.18	\$2,490,211.76	\$2,310,037.87	\$4,383,901.42
Fomento Economico Gral.	\$5,881,175.99	-\$105,932.58	\$5,775,243.41	\$1,846,120.81	\$1,120,005.24	\$3,929,122.60
Energia Solar, Ecologia y Medio Ambiente Gral.	\$3,524,780.42	-\$723,070.64	\$2,801,709.78	\$1,046,362.64	\$971,061.58	\$1,755,347.14
Sindicatura Gral.	\$3,452,891.44	-\$90,533.95	\$3,362,357.49	\$1,486,628.13	\$1,362,114.83	\$1,875,729.36
DESARROLLO SOCIAL	\$74,960,356.22	-\$1,199,860.32	\$73,760,494.90	\$26,010,286.01	\$22,614,266.32	\$47,750,208.89
DESARROLLO RURAL						
Desarrollo Rural Gral.	\$8,648,488.28	\$578,047.08	\$9,226,535.36	\$4,039,945.46	\$3,917,875.87	\$5,186,589.90
DESARROLLO RURAL	\$8,648,488.28	\$578,047.08	\$9,226,535.36	\$4,039,945.46	\$3,917,875.87	\$5,186,589.90
DESARROLLO URBANO						
Desarrollo Urbano Gral.	\$7,146,895.23	-\$272,782.05	\$6,874,113.18	\$2,490,211.76	\$2,310,037.87	\$4,383,901.42
DESARROLLO URBANO	\$7,146,895.23	-\$272,782.05	\$6,874,113.18	\$2,490,211.76	\$2,310,037.87	\$4,383,901.42
FOMENTO ECONOMICO						
Fomento Economico Gral.	\$5,881,175.99	-\$105,932.58	\$5,775,243.41	\$1,846,120.81	\$1,120,005.24	\$3,929,122.60
FOMENTO ECONOMICO	\$5,881,175.99	-\$105,932.58	\$5,775,243.41	\$1,846,120.81	\$1,120,005.24	\$3,929,122.60
ENERGIA SOLAR, ECOLOGIA Y MEDIO AMBIENTE						
Energia Solar, Ecologia y Medio Ambiente Gral.	\$3,524,780.42	-\$723,070.64	\$2,801,709.78	\$1,046,362.64	\$971,061.58	\$1,755,347.14
ENERGIA SOLAR, ECOLOGIA Y MEDIO AMBIENT	\$3,524,780.42	-\$723,070.64	\$2,801,709.78	\$1,046,362.64	\$971,061.58	\$1,755,347.14
SINDICATURA						
Sindicatura Gral.	\$3,452,891.44	-\$90,533.95	\$3,362,357.49	\$1,486,628.13	\$1,362,114.83	\$1,875,729.36
SINDICATURA	\$3,452,891.44	-\$90,533.95	\$3,362,357.49	\$1,486,628.13	\$1,362,114.83	\$1,875,729.36
SECCIONALES DEL MUNICIPIO						
Seccional Anahuac Gral.	\$63,862,952.82	-\$5,482,267.36	\$58,380,685.46	\$15,932,853.97	\$14,519,778.22	\$42,447,831.49
Seccional Alvaro Obregon Gral.	\$46,906,637.13	-\$4,401,167.30	\$42,505,469.83	\$11,710,563.22	\$11,003,257.06	\$30,794,906.61
Seccional Lazaro Cardenas Gral.	\$4,142,971.76	\$543,000.00	\$4,685,971.76	\$1,551,035.33	\$1,492,559.76	\$3,134,936.43
SECCIONALES DEL MUNICIPIO	\$114,912,561.71	-\$9,340,434.66	\$105,572,127.05	\$29,194,462.52	\$27,015,596.04	\$76,377,674.53
SECCIONAL ANAHUAC						
Seccional Anahuac Gral.	\$63,862,952.82	-\$5,482,267.36	\$58,380,685.46	\$15,932,853.97	\$14,519,778.22	\$42,447,831.49
SECCIONAL ANAHUAC	\$63,862,952.82	-\$5,482,267.36	\$58,380,685.46	\$15,932,853.97	\$14,519,778.22	\$42,447,831.49



MUNICIPIO DE CUAHTEMOC
ESTADO DE CHIUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2020 Al 30/jun./2020

Fecha y hora de Impresión | 29/jul./2020
03:20 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
SECCIONAL ALVARO OBREGON						
Seccional Alvaro Obregon Gral	\$46,906,637.13	-\$4,401,167.30	\$42,505,469.83	\$11,710,563.22	\$11,003,257.06	\$30,794,906.61
SECCIONAL ALVARO OBREGON	\$46,906,637.13	-\$4,401,167.30	\$42,505,469.83	\$11,710,563.22	\$11,003,257.06	\$30,794,906.61
SECCIONAL LAZARO CARDENAS						
Seccional Lazaro Cardenas Gral	\$4,142,971.76	\$543,000.00	\$4,685,971.76	\$1,551,035.33	\$1,492,559.76	\$3,134,936.43
SECCIONAL LAZARO CARDENAS	\$4,142,971.76	\$543,000.00	\$4,685,971.76	\$1,551,035.33	\$1,492,559.76	\$3,134,936.43
Total del Gasto	\$1,323,764,536.34	\$6,634,102.92	\$1,329,398,638.26	\$471,409,692.20	\$432,475,426.71	\$867,988,946.06