

ESTADO DE CHIHUAHUA
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2020 Al 31/mar./2020

Fecha y hora de Impresión
29/jul/2020
12:50 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$595,110,626.53	-\$21,187,446.26	\$573,923,180.27	\$93,249,614.68	\$78,649,709.41	\$480,673,565.59
JUSTICIA	\$57,301,019.69	\$5,534.67	\$57,306,554.36	\$11,180,802.55	\$9,383,551.27	\$46,125,751.81
ASUNTOS FINANCIEROS Y HACENDARIOS	\$152,987,599.00	-\$18,496,999.76	\$134,490,599.24	\$25,691.43	\$25,691.43	\$134,464,907.81
OTROS SERVICIOS GENERALES	\$384,822,007.84	-\$2,695,981.17	\$382,126,026.67	\$82,043,120.70	\$69,140,466.71	\$300,082,905.97
DESARROLLO SOCIAL	\$44,680,900.42	\$18,845,938.14	\$63,526,838.56	\$17,314,243.84	\$15,987,319.66	\$46,212,594.72
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,260,000.00	\$16,632,615.25	\$17,892,615.25	\$1,039,477.24	\$669,892.08	\$16,853,138.01
SALUD	\$2,318,702.52	-\$155,171.11	\$2,163,531.41	\$164,212.00	\$60,651.00	\$1,999,319.41
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$2,755,424.00	\$2,755,424.00	\$1,950,636.80	\$1,311,476.80	\$804,787.20
EDUCACIÓN	\$8,587,869.96	-\$71,700.00	\$8,516,169.96	\$275,947.09	\$226,918.19	\$8,240,222.87
PROTECCIÓN SOCIAL	\$30,313,582.94	-\$303,400.00	\$30,010,182.94	\$13,710,070.71	\$13,567,673.59	\$16,300,112.23
OTROS ASUNTOS SOCIALES	\$2,200,745.00	-\$11,830.00	\$2,188,915.00	\$173,900.00	\$150,708.00	\$2,015,015.00
DESARROLLO ECONÓMICO	\$7,783,625.04	\$413,720.00	\$8,177,345.04	\$2,039,003.20	\$1,384,993.20	\$6,138,341.84
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,140,000.03	\$0.00	\$3,140,000.03	\$613,940.00	\$23,690.00	\$2,526,060.03
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,623,625.01	\$413,720.00	\$5,037,345.01	\$1,425,063.20	\$1,361,303.20	\$3,612,281.81
Total del Gasto	\$647,555,151.99	-\$1,927,788.12	\$645,627,363.87	\$112,602,861.72	\$95,922,022.27	\$533,024,502.15