

MUNICIPIO DE CUAUHTEMOC
ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2020 Al 30/jun./2020

Fecha y | 29/jul./2020
hora de Impresión | 04:07 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$595,110,626.53	-\$56,292,343.16	\$538,818,283.37	\$188,918,929.09	\$174,245,458.02	\$349,899,354.28
JUSTICIA	\$57,301,019.69	\$2,790,243.67	\$60,091,263.36	\$26,235,594.48	\$23,729,115.95	\$33,855,668.88
ASUNTOS FINANCIEROS Y HACENDARIOS	\$152,987,599.00	-\$58,936,451.87	\$94,051,147.13	\$31,414.87	\$31,414.87	\$94,019,732.26
OTROS SERVICIOS GENERALES	\$384,822,007.84	-\$146,134.96	\$384,675,872.88	\$162,651,919.74	\$150,484,927.20	\$222,023,953.14
DESARROLLO SOCIAL	\$44,680,900.42	\$59,002,810.69	\$103,683,714.11	\$38,765,939.41	\$35,166,364.44	\$64,917,771.70
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,260,000.00	\$37,693,183.13	\$38,953,183.13	\$8,653,025.67	\$7,048,390.39	\$30,300,157.46
SALUD	\$2,318,702.52	\$14,488,728.89	\$16,807,431.41	\$6,095,084.17	\$6,048,722.00	\$10,712,347.24
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$3,043,939.41	\$3,043,939.41	\$2,243,346.62	\$1,612,346.62	\$800,592.79
EDUCACIÓN	\$8,587,869.96	\$8,829,000.56	\$17,416,870.52	\$3,495,900.48	\$2,397,405.64	\$13,920,970.04
PROTECCIÓN SOCIAL	\$30,313,582.94	-\$4,766,000.00	\$25,547,582.94	\$17,708,244.47	\$17,528,250.79	\$7,839,338.47
OTROS ASUNTOS SOCIALES	\$2,200,745.00	-\$286,041.30	\$1,914,703.70	\$570,338.00	\$531,249.00	\$1,344,365.70
DESARROLLO ECONÓMICO	\$7,763,625.04	\$413,720.00	\$8,177,345.04	\$2,565,343.20	\$1,985,343.20	\$5,612,001.84
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,140,000.03	\$0.00	\$3,140,000.03	\$633,440.00	\$53,440.00	\$2,506,560.03
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,623,625.01	\$413,720.00	\$5,037,345.01	\$1,931,903.20	\$1,931,903.20	\$3,105,441.81
Total del Gasto	\$647,555,151.99	\$3,124,187.53	\$650,679,339.52	\$230,250,211.70	\$211,397,165.66	\$420,429,127.82